

THE PLANNING COMMISSION RECEIPTS AND DISBURSEMENTS FOR FISCAL YEAR 2009

We serve all four local governments in the county and are funded from countywide ad valorem taxes to which all citizens and businesses in Hillborough County contribute. **The adopted budget for Fiscal Year 2009 (FY2009) was \$5,781,424, a reduction of \$278,338 from the previous year.**

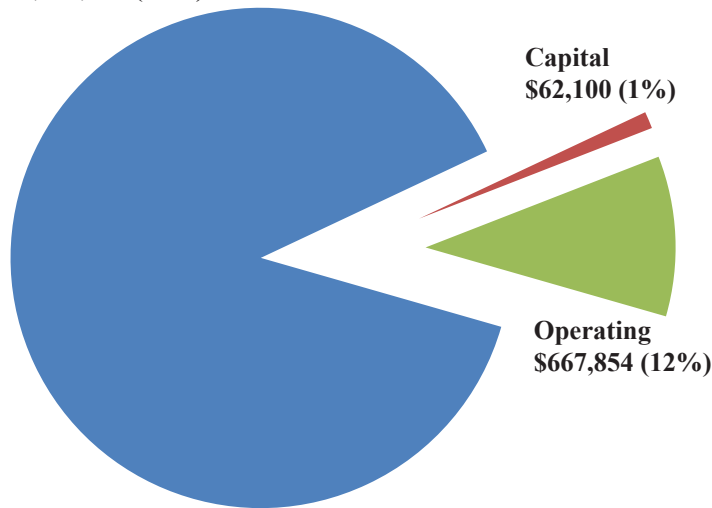
In FY09 we returned \$81,896 in fees to the County. Fees are collected for the review of proposed plan amendments and rezonings as well as sales of maps, reports, and data to offset the ad valorem tax support. Also returned during FY09 was **\$894,532 in MPO Grant Revenues.**

Personnel costs made up the majority of actual expenditures, equaling 89% in FY09. Operating costs at 10%, and capital equipment (primarily computers) at 1% in FY09 made up the remainder of the expenses.

Our financial policies conform with the financial policies of Hillsborough County, state and local laws. Official financial reporting is accommodated through the Hillsborough County, Florida Comprehensive Annual Financial Report Available through the Clerk of the Circuit Court's Office. Information presented here is a summary financial statement for the Planning Commission's Annual Report.

RECEIPTS

Personnel
\$5,051,470 (87%)



DISBURSEMENTS

Personnel
\$4,948,636 (89%)

